



Bellbrook Music Boosters

01April2024

6:30 pm

BHS Library

General Membership Meeting Minutes

Call to Order: 6:30pm

1st: Patty Ball

2nd: Rachele Alban

Unanimously approved

Attendance: Appendix A

Welcome: Newly Elected President Carrie Remhof

Approval of the General Meeting Minutes, 04March2024

1st: Alicia Miller

2nd: Rachele Alban

Unanimously approved

Old Business:

● **UD Concessions**

- Need to find someone to chair UD Concessions for next season.
- Amy Silance is the Volunteer Coordinator and Alicia Miller is the Fundraiser Trustee - they will work together for next season.
- Will be removed from next month's agenda and brought up again as we get closer.

● **Dine Outs**

- February - Marion's Pizza \$103.08 - check received
- March - Chipotle \$754 - check received
- April 17th - Taste of Belgium
- May 16th - Gionino's Pizza - going to donate the entire day's sales 10%
 - Also going to sponsor our Euchre tournament
- June - going to reach out to BW3s

● **Euchre Party Update**

- Liquor license came through over the weekend.
- Ticket Sales are up to 20 tickets sold. Still have a month left to get people to join.
- Going to put more flyers up; continue to spread the word.

- **Old Uniform**
 - 5 uniforms sold.
 - The sale has ended at this time and we will try to bulk sell them to another school.
 - Andy would like a count of what we have, decent pictures, and then Andy will post on Band Facebook groups.

- **DCI Invitational**
 - Plans are going well.
 - Heard back that the Holiday Inn is going to work with us and are giving us 6 rooms.
 - Willing to give us more based on how many we sell.

- **Spring Flower Sale**
 - Profit: \$5400
 - May 2nd is delivery and will need all hands on deck to help with coordinating the 1000 plants.
 - May 2nd at Middle School from 3pm-5pm
 - Need volunteers

- **Raise Right**
 - Carol would like to step down from Raise Right
 - Need a new chair to take over Raise Right.
 - Alicia would like to look into how to rework the Raise Right program.

- **Mattress Sale**
 - Sunday, April 28th
 - Ryan is going to come talk to the kids tomorrow during class and he will be coming to the Command Performance on Friday, April 5th.

- **Dayton Dragons**
 - Rachele still needs to pick her dates for the concessions stand.
 - Leads - Rachele Alban, Valerie Heister, and Kelly Cassler
 - They are doing things a little bit different than last year
 - Uniform: Black shorts or pants, any black collared shirts and any logo, we will get new hats and we will get aprons
 - Each volunteer will go through an online training before their first shift
 - Rachele to use Sign-Up Genius for sign-ups

New Business

- **Officer's Report**

- **New Officers:**
 - President - Carrie Remhof
 - Vice President - Amy Rodenroth
 - Secretary - Michaela Kronenberger
 - Treasurer - Jeryle Ball
- Will need a new depositor with Jeryle's new role. Karen Beidelschies said that she would be willing to be the depositor if they could not find anyone else to do the role.
- **Treasurer's Report**
 - **Appendix B**
 - Trending positive for the year.
 - Received \$23,000 from the guard school account and we have received it back.
 - Trying to get final numbers and tallies for New York
 - Guard - reimbursement for \$160 to a parent for fixing wheels and some other equipment needed.
 - Motion to vote \$500 or less for guard reimbursements for equipment needed.
 - 1st: Rachele Alban
 - 2nd: Brett Woeste
 - Unanimously approved
 - Motion passes.
 - Raise Right came in at a \$1500 loss when doing the 2023 taxes.
 - Cards balance decreased by about \$7000 and what the increase to the checking account did not meet the \$7000 in card sales.
 - Alicia to put a call together to assess why that happened and to dig into the reasoning.
 - With the change of the July meeting to June 17th - Karen Beidelschies suggests that the budget would be presented to the general membership meeting in August due the timing change.
- **Board of Trustees' Report**
 - **Positions**
 - Amy Silance - Memberships, Volunteers, and Chair
 - Kristi Magee - Finance
 - Lindsey Nichols - Sponsorship
 - Jennifer Powell - Communications
 - Alicia Miller - Fundraising
- **Director's Report**
 - **Appendix C**
 - **Cameron Halls**
 - Has about \$1600 left in the budget
 - Would like to budget \$350 in the budget for Chris Daniels for his help

- Would also like to set aside another \$100 \$200 for to Zack Albert to help with sound and to get the group to finals
 - Motion to approve paying Chris Daniels \$350 and Zack Albert \$200 for their help.
 - 1st: Brett Woeste
 - 2nd: Rachele Alban
 - Unanimously approved
 - Cameron is going to reach out to the tarp designer Ross Warner to find out if he was paid for 2024 IPE season - \$450
 - **Barb Siler**
 - Change in rehearsal for pit orchestra which conflicts with the IPE banquet date of April 25th.
 - Going to find a new date for the IPE banquet
 - **Andy Soloman**
 - Would like people to brainstorm to figure out logistics for using the High School for the Icebreaker.
 - Amy Silance to help Andy with coordination for the Icebreaker
- **Administrator's Report**
 - **Meetings throughout the year:**
 - April 29th
 - June 17th
 - August 5th
 - September 9th
 - October 7th
 - November 4th
 - December 2nd
 - **Eagle Eggs** - send to Henry Conte to send out any fundraisers and events that we want sent out to adults
 - **Concessions**
 - Outdoor through Charlie O'Dell - Brett talked to Charlie - said we could use whatever we want at the concessions stand we just can't use any of their stuff or sell any of their stuff.
 - Indoor through Sodexo - Eli working with them.
- **New Website Status**
 - Jennifer has been working on updating the new website and waiting on Andy Soloman's direction on if he wants to go this direction with communications
 - Andy likes the idea of streamlining and making the communications easy to find.
 - Jennifer would like to get it up and running soon. Need a domain.
 - Karen states we have a domain bellbrookmusic.org that we own
 - Motion to move forward with new communications website
 - 1st: Rachele Alban

- 2nd: Brett Woeste
 - Unanimously approved
 - Going to work on getting the domain moved over to the new website.
- **Golf Outing**
 - Tabled until we have a fundraising meeting.
- **Gregory's Formal Wear Sponsorship**
 - Jeryle Ball stopped by Gregory's Formal Wear to see if they would donate 10 bowties to the music booster program. Jeryle told him that he would look into a sponsorship for them.
 - Brett reached out to Gregory's Formal Wear and gave them a \$500 sponsorship slot.
- **Command Performance**
 - Brett will send Michaela the sponsorships so that she can add them to the script for the command performance.
- **Contracts**
 - We need new contracts updated for the techs.
 - Andy has some ideas and would like to put some thoughts together before the next meeting and would like some booster input on the
 - Would like to streamline the process to an online format to ensure that people get paid on the correct schedule outlined in their contract.
 - Carrie would like to find a lawyer that would help us out pro-bono that we could give sponsorship to them.
- **Open Forum:**
 - Katie Blankenship - District Planning Committee - 7 year rolling plan on improvements
 - Looking for ideas of what we would like to see fixed or updated - asking the boosters what they may think needs to be updated or upgraded in some way to let her know.
 - Karen Beidelschies asked where trucks fit into the realm. Katie will ask about the trucks.
 - Brett to get an update on trucks to Mrs. Blankenship
 - Andy - Commission piece with Randall Standridge series of compositions about mental health
 - 7th grade playing a piece called Scream
 - 8th grade playing a piece called Stay
 - Kristi - Tag Day Vehicles
 - Need 15-18 vehicles
 - Kristi has food maps from Boy Scouts so she can incorporate that for tag day
 - Brett - had the kids sign the letter at Marching Band seasons and sent to sponsors to invite them to the Command Performance

- World Guard is currently sitting at 10th in the World and if they make it to finals there is a trip to Vegas that would need to be discussed regarding one plane ticket to Vegas and one ticket from and one night hotel stay
- New Uniforms - looking ahead on the additional components and when we need to place orders for next marching band season
 - Andy stated that he reached out to FJM said Spring time would be ideal
 - Patty thinks that the bibs are still in really good shape - could potentially leave out purchasing new bibs.
- Corn Fritters - Eli Alban
 - Submitted the application for food license \$56
 - Eli is going to buy the supplies and send in an RFP
 - Eli will send out a sign-up genius for signing up for volunteers to help with corn fritters.
- **Adjourn:** 8:24pm
 - 1st: Rachele Alban
 - 2nd: Brett Woeste
 - Unanimously approved

Appendix A: Attendance

Kristi Magee
Karen Beidelschies
Carrie Remhof
Brett Woeste
Amy Silance
Karen B
Alicia Miller
Michaela Kronenberger
Jennifer Powell
Lindsey Nichols
Rachele Alban
Eli Alban
Todd Whalen
Amy Rodenroth
Andy Soloman
Mary Panstingel
Patty Ball
Jeryle Ball
Cameron Halls
Katie Blakenship
Barb Siler - Attended via phone

Absent

Sheldon Apo

Appendix B: Treasurer's Report



Treasurer Report: Through Mar 2024

BOOSTER FUNDS OVERVIEW:

- The boosters provide supplemental monetary support for the music programs. This is above and beyond what is covered by program fees.
- Primary support is for Marching band, IPE (Indoor percussion ensemble) and Winter Guard.

Actual 2024:

Fiscal YTD Revenue: \$ 26,406.66
 Fiscal YTD Expenses: 49,713.12
 Fiscal YTD Surplus/(Deficit): \$ (23,306.46)

Projected 2024:

Fiscal Projected Revenue: \$152,836.71
 Fiscal Projected Expenses: 145,426.07
 Fiscal Projected Surplus/(Deficit): \$ 7,410.64

BALANCES

Assets:		Liabilities:	
Checking	\$44,240.34	Uniform Replacement	\$2,793.39
Savings	65,154.69	Other Passthrough – NYC, etc.	10,754.90
		Funds held for others – Scholarship	3,079.52
		Credit Card Balance	41.00
Total Assets	\$109,395.03	Total Liabilities	\$16,668.81

Monies Received from Donations/Fundraisers (Jan)*

#	Source	Amount
1	Flowers	\$943.00
2	Kroger Community Rewards	589.35
3	March Madness Bracket Raffle	540.00
4	Euchre party	360.00
5	Concert Band Festival Fees	220.00
6	Dine Ins	103.08
7	Trophy Sponsorship	10.00

*Does not include accompanying expenses

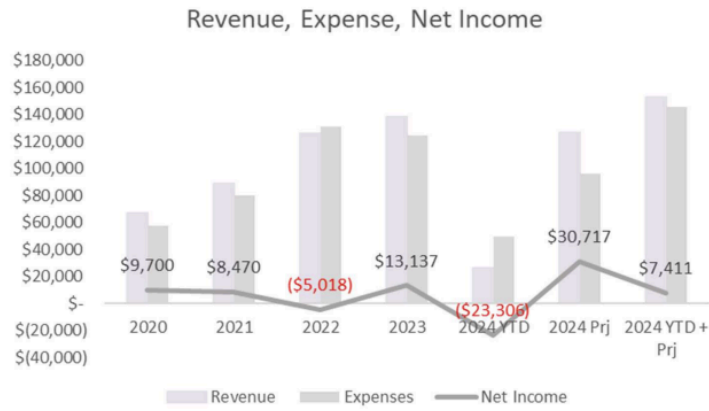
TREASURER ACTIVITIES/NOTES/TO-DO'S

#	Status	Description
1	■	Update treasurer's playbook – complete
2	■	Guard reimbursement submission to school for 2024 season – submitted
3	■	2023 Tax submission – submitted

Treasurer Report: Through Mar 2024



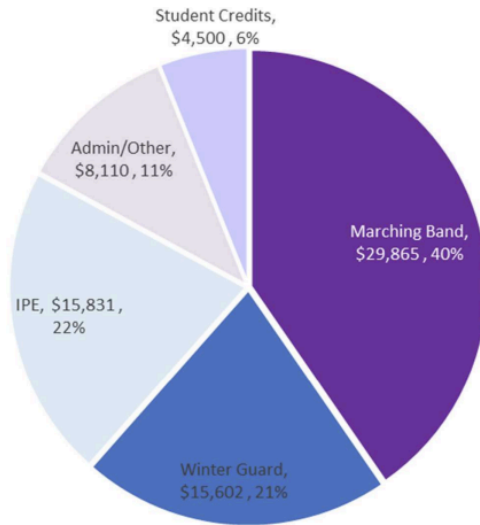
ADDITIONAL INFORMATION



Where does the Money Go?*

Projected for 2024

*Excludes fundraising and invitational expenses. Program expenses are netted with income received from school for reimbursement.





Treasurer Report: Through Mar 2024

Income and Expense Summary:

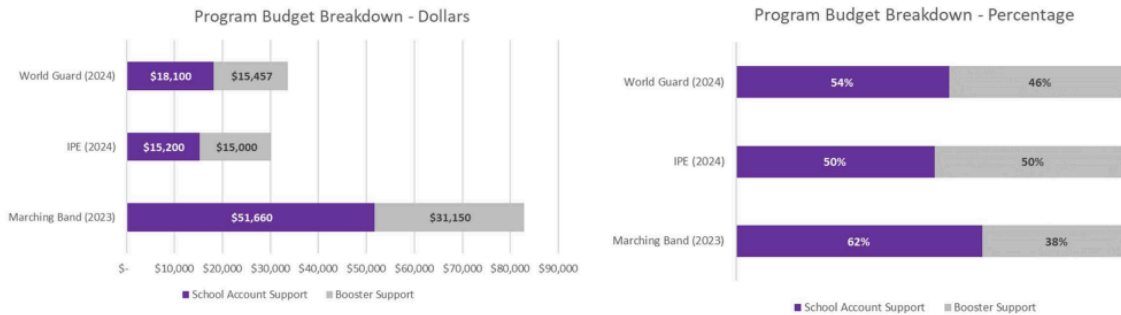
Items Not Netted:	2020	2021	2022	2023	2024 YTD	2024 Prj	2024 YTD + Prj	2024 Budget
Income:								
Donations	\$15,591	\$19,031	\$4,297	\$15,450	\$1,060	\$10,240	\$11,300	\$11,300
Misc Income Other	5,475	85	938	1,650	595	627	1,222	1,164
Expense:								
Student Credits	(3,526)	(3,349)	(2,328)	(1,754)	(141)	(4,359)	(4,500)	(4,500)
General & Admin	(1,725)	(2,949)	(4,300)	(4,159)	(488)	(4,362)	(4,850)	(4,850)
Social/Hospitality	(414)	(298)	(742)	(167)	0	(650)	(650)	(650)
Music Programs	(727)	0	0	0	(210)	0	(210)	0
Food Committee	0	(1,005)	(1,121)	(842)	0	(2,200)	(2,200)	(2,200)
Misc. Fundraising Expenses	(300)	0	(175)	0	0	(200)	(200)	(200)
Items with Income and Expense Netted:								
Marching Band	(\$12,978)	(\$18,085)	(\$28,022)	(\$26,767)	(\$763)	(\$29,103)	(\$29,865)	(\$29,800)
Winter Guard	(8,399)	(19,108)	(16,706)	(15,672)	(33,204)	17,602	(15,602)	(15,602)
IFE	(11,415)	(10,294)	(14,286)	(14,478)	(7,106)	(8,725)	(15,831)	(15,350)
DCI Invitational	\$0	\$0	\$0	\$1,231	\$0	\$1,330	\$1,330	\$1,330
Fall Invitational	0	2,022	10,977	9,684	(350)	10,427	10,077	10,077
Winter Invitational	8,123	3,068	4,351	3,730	14,205	0	14,205	1,350
Golf Outing	0	0	11,937	6,570	0	3,000	3,000	3,000
Dayton Dragons	0	0	0	6,748	0	6,500	6,500	6,500
Social Fundraiser	0	0	0	2,221	0	0	0	0
Scrip	6,783	9,587	2,147	(1,570)	1,018	1,556	2,574	2,574
Tag Day	2,483	9,487	7,662	12,526	0	10,021	10,021	10,021
Dine In	3,053	3,625	4,331	4,210	189	4,024	4,213	4,213
Spring Flowers	(3,822)	7,552	5,632	5,362	943	4,554	5,497	5,497
Poinsettias	3,148	3,738	3,237	1,789	(155)	2,053	1,898	1,898
Raffle	0	1,050	2,631	822	540	1,128	1,668	1,668
Mattress Fundraiser	0	0	0	3,265	0	3,265	3,265	3,265
Avenue of Flags	0	0	768	2,060	0	1,230	1,230	1,230
Amazon Smile	652	851	834	616	0	0	0	0
Corn Fritters	0	0	801	614	0	759	759	759
Sprit Wear	223	679	359	0	0	0	0	0
Yankee Candle/Charleston Wrap	0	637	290	0	0	0	0	0
Historic (Informational)								
Calendars (deleted)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Car Wash	4,600	0	0	0	0	0	0	0
Euchre Party	(253)	441	0	0	560	0	560	0
Expenses (historic)	2,318	0	0	0	0	0	0	0
Food Truck Rally (deleted)	0	0	0	0	0	0	0	0
Ford Drive Event	0	0	0	0	0	0	0	0
Peeler Cards	0	0	0	0	0	0	0	0
Pies	0	1,285	1,471	0	0	0	0	0
Souvenirs	0	420	0	0	0	0	0	0
UD Concessions	808	0	0	0	0	2,000	2,000	2,000
Winter program Fees (Deleted)	0	0	0	0	0	0	0	0
Yard Signs	0	0	0	0	0	0	0	0
Net Income	\$9,700	\$8,470	(\$5,018)	\$13,137	(\$23,306)	\$30,717	\$7,411	(\$5,306)

Treasurer Report: Through Mar 2024



Program Fees and Booster support:

Program fees are paid by families to the school accounts. The program fees do not cover the full cost of the programs for Open Guard, IPE and Marching Band.



Uniforms:

First Phase - funded and ordered			
Component	Quantity	Unit Price	Amount
Cesario Jacket	70	\$ 180	\$ 12,600
Cesario Dress Shirt	70	\$ 75	\$ 5,250
Cesario Lycra Shirt	70	\$ 45	\$ 3,150
Cesario Gauntlet	70	\$ 45	\$ 3,150
Total			\$ 24,150

Still Outstanding			
Component	Quantity	Unit Price	Amount
Cesario Bib Pants	70	\$ 72	\$ 5,040
Cesario Hip Cape	70	\$ 48	\$ 3,360
Cesario Hat Wrap	70	\$ 57	\$ 3,990
Apollo	70	\$ 38	\$ 2,660
Plume	70	\$ 21	\$ 1,470
Total			\$ 16,520

Money on hand for Uniforms

Received to date	\$ 26,643
Spent or earmarked for first phase order	24,150
Money Available	\$ 2,493

Appendix C: Director's Report

DIRECTOR'S REPORT

Monday, April 1, 2024

Thanks to everyone who came to a concert or winterguard/IPE performance in March! Our students have been working hard and we are so proud of their progress!

- Upcoming events:
 - IPE and Winterguard - we are rapidly approaching the end of the season!
 - Jazz Band - Rehearsals are ongoing and the kids sound great! Final performance will be May
 - Pit Orchestra for Little Mermaid has begun!
 - Friday, April 5 Winter programs command performance
 - April 6-7 MEPA Championships for winter groups
 - Weekend of April 11-13 WGI Color Guard
 - Weekend of April 18-20 WGI Percussion
 - Saturday, April 20 Sugar Maple Parade (8th graders and 2023 Marching Eagles)
 - Weekend of May 2-4 HS Musical - The Little Mermaid
 - Monday, May 6 MS Band Concert
 - Tuesday, May 7 HS Band Concert/Awards
 - Wednesday, May 8 MS/HS Choir Concert/Awards
 - May 9-12 Senior New York trip
 - Monday, May 13 6th Grade Choir Concert @ MS Cafe
 - Monday, May 13 (Date Change) Ice Breaker @ HIGH SCHOOL
 - Thursday, May 16 6th grade band concert @ BMS gym
 - Saturday, May 18 Graduation (all HS band students perform)
 - Wednesday, May 22 Jazz Band Concert